

2. FY 2021 Ongoing Turnover Savings Spending Request – [add description]

The Judicial Council approves uses of Ongoing Turnover Savings. **This is a request to the Budget and Fiscal Management Committee and the Judicial Council to allocate the use of some of these Ongoing Turnover Savings for ongoing personnel needs that will be utilized in FY 2021.**

Date:

Department or District:

Requested by:

Request title:

Amount requested: One-time \$ N/A

 Ongoing \$ N/A

Purpose of funding request:

Executive summary (include background/history, expected outcomes, relation to performance measures and court mission). Attach supporting data or documents.

Alternative funding sources, if any:

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If this request is not funded at this time, what are the consequences or is there an alternative strategy?